

Company Performance Report

Company Performance in US Dollars - USD

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|---------------|--------------------|---------------|---------------|
| 2007 | 1,941,000,000 | 811,000,000 | 1,851,000,000 | 650,000,000 |
| 2008 | 2,009,788,392 | 701,759,371 | 3,725,000,000 | 1,388,204,353 |
| 2009 | 1,113,726,404 | -285,248,194 | 4,418,200,886 | 1,519,575,856 |
| 2010 | 1,585,000,000 | 240,000,000 | 4,828,000,000 | 1,742,000,000 |
| 2011 | 1,992,000,000 | 315,000,000 | 4,862,000,000 | 1,521,000,000 |
| 2012 | 1,614,000,000 | -698,000,000 | 4,623,000,000 | 1,878,000,000 |
| 2013 | 1,520,000,000 | 140,000,000 | 4,616,000,000 | 1,006,000,000 |
| 2014 | 965,000,000 | -326,000,000 | 4,365,000,000 | 983,000,000 |
| 2015 | 1,293,000,000 | -2,262,000,000 | 2,429,000,000 | 909,000,000 |
| 2016 | 1,118,000,000 | -355,000,000 | 2,018,000,000 | 516,000,000 |
| 2017 | 1,166,000,000 | -1,170,000,000 | 871,000,000 | 509,000,000 |

Company Performance in South African Rand - ZAR

| Year End: | Revenue: | Profit Before Tax: | Assets: | Liabilities: |
|-----------|----------------|--------------------|----------------|----------------|
| 2007 | 17,486,486,486 | 7,306,306,306 | 16,675,675,676 | 5,855,855,856 |
| 2008 | 16,620,950,000 | 5,803,550,000 | 30,805,750,000 | 11,480,450,000 |
| 2009 | 9,558,000,000 | -2,448,000,000 | 37,917,000,000 | 13,041,000,000 |
| 2010 | 12,480,314,961 | 1,889,763,780 | 38,015,748,031 | 13,716,535,433 |
| 2011 | 13,737,931,034 | 2,172,413,793 | 33,531,034,483 | 10,489,655,172 |
| 2012 | 13,016,129,032 | -5,629,032,258 | 37,282,258,065 | 15,145,161,290 |
| 2013 | 13,818,181,818 | 1,272,727,273 | 41,963,636,364 | 9,145,454,545 |
| 2014 | 10,722,222,222 | -3,622,222,222 | 48,500,000,000 | 10,922,222,222 |
| 2015 | 16,162,500,000 | -28,275,000,000 | 30,362,500,000 | 11,362,500,000 |
| 2016 | 15,971,428,571 | -5,071,428,571 | 28,828,571,429 | 7,371,428,571 |
| 2017 | 16,657,142,857 | -16,714,285,714 | 12,442,857,143 | 7,271,428,571 |